

## Discharge fund 2022-23 Funding Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Leeds

Source of funding		Amount pooled	Planned spend
LA allocation		£2,758,941	£2,758,941
ICB allocation	NHS West Yorkshire ICB	<i>Please enter amount pooled from ICB</i>	£5,188,000
		<i>Please enter amount pooled from ICB</i>	
		<i>Please enter amount pooled from ICB</i>	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	short term care homes for recovery and	funding of up to 50 beds and associated primary care to enable discharge to	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		200	Residential care	Social Care	NHS West Yorkshire ICB	ICB allocation	£1,550,000
2	Adel Manor	30 therapy supported rehab beds	Bed Based Intermediate Care Services	Other		85	Residential care	Community Health	NHS West Yorkshire ICB	ICB allocation	£890,000
3	Community Staffing	enhanced staffing in LCH neighbourhood teams to support discharge flows	Reablement in a Person's Own Home	Reablement to support to discharge – step down		150	Home care	Community Health	NHS West Yorkshire ICB	ICB allocation	£778,000
4	CHC enhanced funding for care homes	increased fees to care homes for CHC placements to enable continued flow	Residential Placements	Nursing home		100	Residential care	Social Care	NHS West Yorkshire ICB	ICB allocation	£800,000
5	enhanced staffing for IC beds	pot to enable increased staffing to support increased acuity and dependency of	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		30	Residential care	Community Health	NHS West Yorkshire ICB	ICB allocation	£50,000
6	enhanced transfer of care function	increase discharge inreach to reduce LOS after no reason to reside	Other		yes	200	Both	Community Health	NHS West Yorkshire ICB	ICB allocation	£300,000
7	Wharfedale Hospital	increased staffing to open additional beds at Wharfedale hospital	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		15	Residential care	Community Health	NHS West Yorkshire ICB	ICB allocation	£120,000
8	care at home	Capacity to commission night sitters and additional home care	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		65	Home care	Social Care	NHS West Yorkshire ICB	ICB allocation	£235,600

9	case management	reduced length of stay by improved case management/criteria to	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		200	Residential care	Community Health	NHS West Yorkshire ICB	ICB allocation	£30,000
10	MH Social worker	MH social worker (Agency) to reduce time delays in MH discharge	Other		yes	10	Both	Social Care	NHS West Yorkshire ICB	ICB allocation	£14,400
11	pharmacy	support self medication in intermediate care settings, reducing delays for onward	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		50	Residential care	Community Health	NHS West Yorkshire ICB	ICB allocation	£24,000
12	appropriate technologies for moving and	project to maximise use of appropriate technologies to aid independence on	Assistive Technologies and Equipment	Other		100	Both	Social Care	NHS West Yorkshire ICB	ICB allocation	£170,000
13	Increased equipment and driver/fitter	enhanced equipment and driver fitter service to speed up discharges to a variety of	Assistive Technologies and Equipment	Community based equipment		200	Both	Social Care	NHS West Yorkshire ICB	ICB allocation	£226,000